

**F. No. T-13020/01/2022-IMM (039)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(Immunization Division)**

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Nirman Bhawan, New Delhi - 110 011

Dated : 5th July, 2024

To

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

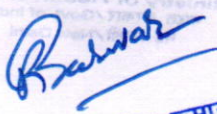
**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2024-25 - Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during May, 2024 in kind worth **Rs.19,86,58,000/- (Rupees Nineteen Crore Eighty Six Lakh Fifty Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	27.64
2	Bihar	58.08
3	Chhattisgarh	239.37
4	Goa	1.54
5	Gujarat	95.22
6	Himachal Pradesh	15.30
7	Jharkhand	511.47
8	Karnataka	30.05
9	Kerala	3.32
10	Madhya Pradesh	279.28
11	Maharashtra	78.05
12	Odisha	240.21
13	Rajasthan	129.96
14	Tamil Nadu	10.01
15	Telangana	26.34
16	Uttar Pradesh	33.38
17	Uttarakhand	21.91
18	West Bengal	185.45
	<b>TOTAL</b>	<b>1986.58</b>

  
(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2024-25</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1986.58

TO

**3601 Grant-in-Aid to UTs/Govt.**

06796	Tribal Area - Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	<b>Gross Budgetary Support (GBS)</b>	
860131	Grant-in-Aid - General	
	<b>Total</b>	<b>1986.58</b>

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-974, dated 03.07.2024.

Yours faithfully,

*Rajesh Kumar*  
05/07/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



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**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

*Rajesh Kumar*  
05/07/2024  
(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
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भारत सरकार/Govt. of India  
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